




Handout
Agenda Item 3.1
Date March 21, 2024

Memorandum

To: Board of Directors
From: Dale McDonald, Administrative Services Manager 
(415) 526-1519 dmcdonald@lqvsd.org
Date: March 21, 2024
Re: Retroactive Rate Increase Charge or Alternative Effective Date and Spread Out of Rate Increase for Marin Sanitary Sewer Customers

BACKGROUND

The Board is considering a Marin Sanitary Service (MSS) Refuse Rate Adjustment for 2024 at tonight’s public hearing under Board Agenda Item 3. Ordinance No. 194 was drafted based on implementing rate charges effective January 1, 2024.

The next MSS billing cycle for Las Gallinas Valley Sanitary District is June 2024. This billing will cover the period May-July. Assuming an effective date of 1/1/2024 for the 2024 rate increase, a retroactive rate increase for 4 months (January, February, March, and April) will be required. The total 4-month retroactive charge that residential customers would receive on their June billing will be based on the following values:

	FY2024 Retro (4 Months)
20 gallon cart	\$9.64
32 gallon cart	\$11.32
64 gallon cart	\$22.64
96 gallon cart	\$33.96
Low income - 20 gal* cart	\$7.72
Low income - 32 gal* cart	\$9.08
Low income - 64 gal* cart	\$18.12
Low income - 96 gal* cart	\$27.16
Additional Organics Cart Rental (35 or 64 gallon cart)	\$0.68
Additional Split Cart Rental (64 or 96 gallon cart)	\$0.68
Distance 5' - 50'	\$1.56
Distance Over 50'	\$2.00

The most common MSS customer cart is the 32-gallon cart. For these customers, the retroactive charge will be \$11.32.



ALTERNATIVE EFFECTIVE DATE

If the Board wishes to avoid retroactive billing for MSS unincorporated customers in our District, MSS could spread the 2024 annual rate increase for its residential and commercial customers over the remaining billing cycles of this calendar year. The effective date of Ordinance No. 194 and accompanying Appendix A will have to be May 1, 2024 to line up with the June billing cycle to implement this alternative.

The rate increase would be higher (9.67%) for the remaining billing cycles over this calendar year. Attached are the revised rate sheets with the effective date of 5/1/2024 and 9.67% increase for your review.

RECOMMENDATION

Staff is recommending keeping the effective date of January 1, 2024 and for the Board to approve Ordinance No. 194 and Appendix A as presented in the Refuse Rate Adjustment for 2024 Agenda Summary Report.

Alternatively, a motion can be made to adopt Ordinance No. 194 using the alternate effective date of 5/1/2024 and accompanying Appendix A Schedule of Rates.

**LAS GALLINAS VALLEY SANITARY DISTRICT
APPENDIX A - SCHEDULE OF RATES**

RESIDENTIAL REFUSE COLLECTION RATES

Rate increase: 9.67%
Effective date: 05/01/2024

<i>Residential Service (Bundled service includes 1 landfill (garbage) cart, 1 organics cart, & 1 recycling split cart)</i>			
REOCCURRING CHARGES	Weekly Service Rates (Billed Quarterly)	Flat rate	
		Monthly Rate	Quarterly Rate
	20 gallon cart	\$40.96	\$122.88
	32 gallon cart	\$48.18	\$144.54
	64 gallon cart	\$96.36	\$289.08
	96 gallon cart	\$144.54	\$433.62
	Low income - 20 gal* cart	\$32.77	\$98.31
	Low income - 32 gal* cart	\$38.54	\$115.62
	Low income - 64 gal* cart	\$77.09	\$231.27
	Low income - 96 gal* cart	\$115.63	\$346.89
Additional Organics Cart Rental (35 or 64 gallon cart)	\$2.84	\$8.52	
Additional Split Cart Rental (64 or 96 gallon cart)	\$2.84	\$8.52	
Additional Monthly Charges	Monthly Fee	Quarterly Fee	
	<i>(per cart, each way)</i>		
Distance 0' - 50'	\$6.61	\$19.83	
Distance Over 50'	\$8.51	\$25.53	

*Must meet PG&E CARE program eligibility requirements.

NOTE: We may not be able to accommodate any collection requests NOT at the curb due to a variety of factors including safety, accessibility, and efficiency. Requests to be assessed and approved by Route Manager.

ONE TIME SERVICE FEES	Additional Service Fees per Occurrence	Fee
	Return Fees - Off day	\$25.00
	Return Fees - Same day	\$10.00
	Resume Service/Late Fee	\$35.00
	Contamination (cart) any size cart	\$30.00
	Overload/Overweight (cart)	\$25.00
	Extra bag garbage	\$15.00
	Extra bag yard waste	\$10.00
	Steam Clean (cart)	\$15.00
	Special Collection	\$35.00
	Special Handling (Bulky items)	\$30.00
	Bulky item fees per item	Fees Vary
	Cart Strap Set-up Admin Fee	\$25.00
	20 Gal Cart Replacement Fee	\$55.00
	32 Gal Cart Replacement Fee	\$60.00
	64 Gal Cart Replacement Fee	\$65.00
96 Gal Cart Replacement Fee	\$75.00	
64 Gal Split Cart Replacement Fee	\$90.00	
96 Gal Split Cart Replacement Fee	\$100.00	

**LAS GALLINAS VALLEY SANITARY DISTRICT
APPENDIX A - SCHEDULE OF RATES**

COMMERCIAL REFUSE MONTHLY COLLECTION RATES

Rate increase: 9.67%
Effective date: 05/01/2024

	COMMERCIAL CARTS, BINS, ROLL-OFFS							Additional One Time Empty/On Call	
	Collections per Week								
	1	2	3	4	5	6			
Garbage									
20 gallon cart*	\$41.89	\$83.78	\$125.67	\$167.56	\$209.45	\$251.34	\$9.67		
32 gallon cart	\$49.27	\$98.54	\$147.81	\$197.08	\$246.35	\$295.62	\$11.37		
64 gallon cart	\$98.54	\$197.08	\$295.62	\$394.16	\$492.70	\$591.24	\$22.74		
96 gallon cart	\$147.81	\$295.62	\$443.43	\$591.24	\$739.05	\$886.86	\$34.11		
1 yard bin	\$344.95	\$690.73	\$1,035.69	\$1,380.64	\$1,726.34	\$2,071.21	\$79.60		
2 yard bin	\$521.46	\$1,006.86	\$1,491.90	\$1,976.86	\$2,462.27	\$2,947.25	\$120.34		
3 yard bin	\$697.97	\$1,322.97	\$1,948.07	\$2,573.09	\$3,198.16	\$3,823.26	\$161.07		
4 yard bin	\$921.56	\$1,806.57	\$2,691.78	\$3,576.71	\$4,461.76	\$5,347.08	\$212.67		
5 yard bin	\$1,145.16	\$2,290.19	\$3,435.51	\$4,580.36	\$5,725.38	\$6,870.96	\$264.27		
6 yard bin	\$1,326.14	\$2,513.67	\$3,701.33	\$4,888.86	\$6,076.53	\$7,264.19	\$306.03		
10 yard roll-off	\$2,106.93	\$3,995.22	\$5,883.08	\$7,771.13	\$9,659.57	\$11,547.55	\$486.21		
18 yard roll-off	\$3,457.71	\$6,479.23	\$9,500.64	\$12,522.21	\$15,543.96	\$18,565.38	\$797.93		
20 yard roll-off	\$4,213.84	\$7,990.42	\$11,766.15	\$15,542.27	\$19,319.13	\$23,095.09	\$972.42		
25 yard roll-off	\$5,267.32	\$9,988.05	\$14,707.69	\$19,427.83	\$24,148.92	\$28,868.87	\$1,215.54		
Organics (F2E or Compost)									
32 gallon	\$23.27	\$46.54	\$69.81	\$93.08	\$116.35	\$139.62	\$5.37		
64 gallon	\$46.54	\$93.08	\$139.62	\$186.16	\$232.70	\$279.24	\$10.74		
1 yard	\$162.86	\$325.72	\$488.58	\$651.44	\$814.30	\$977.16	\$37.58		
2 yard	\$325.72	\$651.44	\$977.16	\$1,302.88	\$1,628.60	\$1,954.32	\$75.17		
3 yard	\$488.58	\$977.16	\$1,465.74	\$1,954.32	\$2,442.90	\$2,931.48	\$112.75		
10 yard roll-off	\$1,474.85	\$2,949.70	\$4,424.55	\$5,899.40	\$7,374.25	\$8,849.10	\$340.35		
18 yard roll-off	\$2,654.73	\$5,309.46	\$7,964.19	\$10,618.92	\$13,273.65	\$15,928.38	\$612.63		
20 yard roll-off	\$2,949.70	\$5,899.40	\$8,849.10	\$11,798.80	\$14,748.50	\$17,698.20	\$680.70		
25 yard roll-off	\$3,687.13	\$7,374.26	\$11,061.39	\$14,748.52	\$18,435.65	\$22,122.78	\$850.88		
Garbage Compactors (Per empty)									
Roll-off Compactor Tipping fee per ton		\$167.21			Roll-off Compactor Hauling charge		\$339.64		
Stationary FL (Per Compacted Yard)		\$141.64			Roll-off Compactor Special handling		Rates Vary		
Other Charges	Service			Fee	Details				
	Lock			\$25.00	Monthly fee				
	Box rental			Fees Vary	Minimum Bimonthly fee				
	Minimum Load	ML			Fees Vary	Monthly fee			
	Distance < 50ft			\$6.61	Monthly fee per cart, each way				
Distance > 50ft			\$8.49	Monthly fee per cart, each way					

* Customers must have a sufficient level of service for the volume of material generated. Requests for 20gal carts require assessment and approval of a Route Manager.

NOTE: All container types and sizes may not be available at all locations depending on a variety of factors including safety, accessibility, and efficiency. Requests to be assessed and approved by Route Manager.
On Call rate only available with approval from Route Manager

	COMMERCIAL SERVICE FEES	
	Service	Fee
Return Fee - BIN		\$75.00
Return Fee - CART -same day		\$10.00
Return Fee - CART -off day		\$25.00
Late Fee/Resume Service Fee		\$35.00
Contamination (BIN)		\$50.00
Contamination (CART)		\$30.00
Overload/Compaction (BIN)		\$60.00
Overload/Compaction (CART)		\$25.00
Additional Empty/Bag Garbage		\$15.00
Additional Empty BIN	Fees vary	
Extra Bag Yard Waste		\$15.00
Steam Clean (1-6 yard BIN)		\$95.00
Steam Clean (CART)		\$15.00
Steam Clean (COMPACTOR/ROLL-OFF)		\$225.00
Lock Set-up Admin Fee		\$25.00
Lock Single Use Fee		\$5.00
Lock Purchase Fee		\$20.00
Lock Bar Bin Set-up Fee		\$75.00
Overweight Charge Per Ton*		\$205.00
20 Gal Cart Replacement Fee		\$55.00
32 Gal Cart Replacement Fee		\$60.00
64 Gal Cart Replacement Fee		\$65.00
96 Gal Cart Replacement Fee		\$75.00
64 Gal Split Cart Replacement Fee		\$90.00
96 Gal Split Cart Replacement Fee		\$100.00
Bin Repair/Replacement Fee**	Fees vary	

*Boxes exceeding 300lbs/yard

**Fees vary by size up to \$1,200, not to exceed current replacement value.

**LAS GALLINAS VALLEY SANITARY DISTRICT
APPENDIX A- SCHEDULE OF RATES**

MULTI-FAMILY DWELLING REFUSE MONTHLY COLLECTION RATES

Rate increase: 9.67%

Effective date: 05/01/2024

RECURRING CHARGES	MFD CARTS, BINS, ROLL-OFFS		Collections per Week						Additional One Time Empty/On Call
	Garbage	1	2	3	4	5	6		
20 gallon cart*	\$40.95	\$81.90	\$122.85	\$163.80	\$204.75	\$245.70	\$9.45		
32 gallon cart	\$48.18	\$96.36	\$144.54	\$192.72	\$240.90	\$289.08	\$11.12		
64 gallon cart	\$96.36	\$192.72	\$289.08	\$385.44	\$481.80	\$578.16	\$22.24		
96 gallon cart	\$144.54	\$289.08	\$433.62	\$578.16	\$722.70	\$867.24	\$33.36		
1 yard bin	\$318.59	\$551.96	\$785.25	\$1,018.60	\$1,251.96	\$1,485.35	\$73.52		
2 yard bin	\$521.46	\$1,006.86	\$1,491.90	\$1,976.86	\$2,462.27	\$2,947.25	\$120.34		
3 yard bin	\$697.97	\$1,322.97	\$1,948.07	\$2,573.09	\$3,198.09	\$3,823.09	\$161.07		
4 yard bin	\$921.56	\$1,806.57	\$2,691.78	\$3,576.71	\$4,461.76	\$5,347.08	\$212.67		
5 yard bin	\$1,145.16	\$2,290.19	\$3,435.51	\$4,580.36	\$5,725.38	\$6,870.96	\$264.27		
6 yard bin	\$1,326.14	\$2,513.67	\$3,701.33	\$4,888.86	\$6,076.53	\$7,264.19	\$306.03		
10 yard roll-off	\$2,106.93	\$3,995.22	\$5,883.08	\$7,771.13	\$9,659.57	\$11,547.55	\$486.21		
18 yard roll-off	\$3,457.71	\$6,479.23	\$9,500.64	\$12,522.21	\$15,543.96	\$18,565.38	\$797.93		
20 yard roll-off	\$4,213.84	\$7,990.42	\$11,766.15	\$15,542.27	\$19,319.13	\$23,095.09	\$972.42		
25 yard roll-off	\$5,267.32	\$9,988.05	\$14,707.69	\$19,427.83	\$24,148.92	\$28,868.87	\$1,215.54		
Organics	1	2	3	4	5	6	Additional One Time Empty/On Call		
Additional Organics Cart Rental (35 gallon cart) after 4 TOTAL carts per cart per month	\$2.84	\$5.68	\$8.52	\$11.36	\$14.20	\$17.04	NA		
Additional Organics Cart Rental (64 gallon cart) after 4 TOTAL carts per cart per month.	\$2.84	\$5.68	\$8.52	\$11.36	\$14.20	\$17.04	NA		
1 yard	\$162.86	\$325.72	\$488.58	\$651.44	\$814.30	\$977.16	\$37.58		
2 yard	\$325.72	\$651.44	\$977.16	\$1,302.88	\$1,628.60	\$1,954.32	\$75.17		
3 yard	\$488.58	\$977.16	\$1,465.74	\$1,954.32	\$2,442.90	\$2,931.48	\$112.75		
Garbage Compactors (Per empty)									
Roll-off Compactor Tipping fee per ton		\$167.21		Roll-off Compactor Hauling charge			\$339.64		
Stationary FL (Per Compacted Yard)		\$141.64		Roll-off Compactor Special handling			Rates Vary		
Other Charges	Service		Fee		Details				
	Lock		\$25.00		Monthly fee				
	Box rental		Fees Vary		Minimum Bimonthly fee				
	Minimum Load ML		Fees Vary		Monthly fee				
	Distance < 50ft		\$6.61		Monthly fee per cart, each way				
	Distance > 50ft		\$8.49		Monthly fee per cart, each way				

NOTE: Minimum service level is 32 gallons per unit or equivalent volume. Decrease to 20 gallon per unit is subject to company review and approval.

NOTE: Up to four (4) Organics carts provided at no additional charge. Additional carts may be rented for a nominal monthly fee.

NOTE: All container types and sizes may not be available depending on a variety of factors including safety, accessibility, and efficiency. Requests to be assessed and approved by Route Manager.

On Call rate only available with approval from Route Manager

ONE TIME SERVICE FEES	MFD One Time Service Fees	Fee
	Return Fee - BIN	
Return Fee - CART -same day		\$10.00
Return Fee - CART -off day		\$25.00
Late Fee/Resume Service Fee		\$35.00
Contamination (BIN) Per Yard		\$50.00
Contamination (CART)		\$30.00
Overload/Compaction (BIN)		\$60.00
Overload/Compaction (CART)		\$25.00
Additional Empty/Bag Garbage		\$15.00
Extra Bag Yard Waste		\$10.00
Additional Empty Garbage		Fees vary
Steam Clean (BIN)		\$95.00
Steam Clean (CART)		\$15.00
Steam Clean (COMPACTOR/ROLL-OFF)		\$225.00
Lock Set-up Admin Fee		\$25.00
Lock Single Use Fee		\$5.00
Lock Purchase Fee		\$20.00
Lock Bar Bin Set-up Fee		\$75.00
Overweight Charge Per Ton*		\$205.00
20 Gal Cart Replacement Fee		\$55.00
32 Gal Cart Replacement Fee		\$60.00
64 Gal Cart Replacement Fee		\$65.00
96 Gal Cart Replacement Fee		\$75.00
64 Gal Split Cart Replacement Fee		\$90.00
96 Gal Split Cart Replacement Fee		\$100.00
Bin Repair/Replacement Fee**		Fees vary by size up to \$1,200

*Boxes exceeding 300lbs/yard

**Fees vary by size not to exceed current replacement value.