RESOLUTION No. 2024-2321

A RESOLUTION AMENDING THE MISCELLANEOUS FEE SCHEDULE OF THE LAS GALLINAS VALLEY SANITARY DISTRICT

- WHEREAS, Title 2, Chapter 1 of the Ordinance Code of the Las Gallinas Valley Sanitary District regulates permits and fixing fees for the installation and connection of sanitary sewers; and
- **WHEREAS**, Section 907(A) of Title 2, Chapter 1 requires applicants desiring connection to the wastewater facilities of the District to pay a Capital Facilities Charge ("CFC") per Equivalent Sewer Unit ("E.S.U.") to the District prior to connection as shown in the Miscellaneous Fee Schedule; and
- WHEREAS, the District accepted a Sewer CFC study from HDR Engineering, Inc., dated December 8, 2022, which escalated the Sewer CFC to the current rate of \$8,189, based on the Construction Cost Index (CCI) for San Francisco Engineering News & Record (ENR) in July 2022 dollars; and
- **WHEREAS,** the Board of Directors adopted the sewer CFCs for new connections, which were no greater than the net allowable sewer CFCs as set forth in the report, on January 5, 2023 by Resolution No. 2023-2296; and
- WHEREAS, Section 907(D)(5) of Title 2, Chapter 1 requires the CFC and additional plumbing fixture unit ("PFU") connection fees to be reviewed annually to maintain parity of the CFC and PFU in current-dollar values, with adjustments, if necessary, based on the Engineering News Record ("ENR") San Francisco City Index for the Month of July of the prior year; and
- **WHEREAS**, the ENR City Cost Index (CCI) as of December 2023 is 15515.00, a 0.945% increase over the July 2023 CCI of 15369.76, results in the need to adjust the CFC from \$8,189 to \$8,266 per ESU and the need to adjust the PFU from \$409 to \$413; and
- **WHEREAS**, the Miscellaneous Fee Schedule is required to be published annually by the District; and
- **WHEREAS**, the Board of Directors finds that the proposed "Miscellaneous Fee Schedule" is reasonably related to the cost of providing the services rendered by District staff.
- **NOW, THEREFORE**, the Board of Directors of the Las Gallinas Valley Sanitary District herein approves the Miscellaneous Fee schedule, attached hereto as Exhibit "A".

BE IT FURTHER RESOLVED that the effective date of the Miscellaneous Fee schedule is January 5, 2024.

I hereby certify that the forgoing is a full, true, and correct copy of a resolution duly and regularly passed and adopted by the Sanitary Board of the Las Gallinas Valley Sanitary District, Marin County, California, at a meeting thereof held on the 4th day of January 2024, by the following vote of the members thereof:

AYES, and in favor thereof, Members: Clark, Ford, Morray, Colards, Yezman.

NOES, Members: Nove. ABSTAIN, Members: Nove. ABSENT, Members: Nove.

Teresa L. Lerch, District Secretary Las Gallinas Valley Sanitary District

APPROVED:

Megan Clark, Board President

Las Gallinas Valley Sanitary District



(seal)



LAS GALLINAS VALLEY SANITARY DISTRICT

101 Lucas Valley Road San Rafael, CA 94903 (415) 472-1734

MISCELLANEOUS FEE SCHEDULE

(Effective 1/5/2024)

CONNECTION FEES:

Application Fee for New Sewer Capacity \$ 500

Application Fee for Additional Sewer Capacity \$ 250

Capital Facilities Charge (CFC) \$8,266 per ESU

Additional Plumbing Fixture Units (PFU)

(in excess of 20 PFUs)

Pump Service Charge Fee 50% surcharge of CFC

Reference Ordinance 183 (Title 2, Chapter 1): Approved 7/2/2020 Reference Resolution 2024-2321, Miscellaneous Fee Schedule: Approved 1/4/2024

SEWER LATERAL INSPECTION FEES:

Standard Review (10 business day turnaround): \$250

Expedited Review (5 business day turnaround): \$500

Reference Ordinance 180 (Title 2, Chapter 9): Approved 11/21/2019

Fee effective: 12/6/2019

\$ 413 each

Reference Resolution 2020-2183, Miscellaneous Fee Schedule: Approved 3/19/2020 Reference Resolution 2021-2216, Miscellaneous Fee Schedule: Approved 6/3/2021

METHOD OF PAYMENT:

Personal/Business check, cashier's check or money order. If the bank for any reason does not honor payment tendered, the full amount plus a ten percent penalty must be paid by a cashier's check to the District immediately.