#### **RESOLUTION No. 2023-2312**

## A RESOLUTION DETERMINING THE 2023-24 APPROPRIATION OF TAX PROCEEDS

#### LAS GALLINAS VALLEY SANITARY DISTRICT

**RESOLVED**, by the Sanitary Board of the Las Gallinas Valley Sanitary District, Marin County, California, that the calculated maximum limit applicable to the 2023-2024 appropriations of tax proceeds is \$3,451,458 in accordance with Article XIIIB of the Constitution of the State of California. The Board selects the change in California per capita income as the cost of living factor to be used in the calculation of the appropriation limit. The Board selects the change in population of Marin County as the change of population factor to be used in the calculation of the appropriations limit. The District's 2023-2024 appropriations subject to tax proceeds limitations are \$1,254,534. Detailed schedules are hereto attached as Exhibit A and by reference incorporated herein.

I hereby certify that the forgoing is a full, true and correct copy of a Resolution duly and regularly passed and adopted by the Sanitary Board of the Las Gallinas Valley Sanitary District, Marin County, California, at a meeting thereof held on June 30, 2023 by the following vote of the members thereof:

AYES, and in the favor thereof, Members: Clark, Ford, Murray, Robards, Yezman

NOES, Members: 1

ABSENT, Members:

ABSTAIN, Members: \//\

Teresa L. Lerch, Board Secretary, Las Gallinas Valley Sanitary District

APPROVED:

(seal)

Craig K. Murray, Vice President Las Gallinas Valley Sanitary District

### **EXHIBIT A**

# CALCULATION OF APPROPRIATION LIMIT FOR 2023-24 PROCEEDS OF TAXES

Appropriations Adjustment Limit Factors		Calculated Maximum Limit
CPI 2023-24       1.0444         Population 2022-23       x 0.9894         Combined Factor       1.0333	_ Growth for Marin County	= \$3,451,458
Appropriations Subject to Limitation 2023-24		
	<u>Amount</u>	
Proceeds of Taxes	\$1,768,845	
Exclusions	\$514,311	
Appropriations Subject to Limitation	\$1,254,534	
CPI 2022-23 1.0755		
Population 2021-22 x 0.9894		
Combined Factor 1.0641		
	\$3,138,929 x 1.0641	= \$3,340,134
CPI 2021-22 1.038	l .	
Population 2020-21 <u>x</u> <u>0.99</u>		
Combined Factor 1.0276		
	\$3,054,682 x 1.0276	= \$3,138,929